

2020 Budget Adjustment Report

Moultrie County

Selection Criteria:

Selected Fund: ALL

Selected Dept: ALL

Selected Account Type: Revenue and Expenses

Selected Budget Year: 2020

Include Only Accounts With Adjustments? No

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
REVENUE						
Fund: 001 GENERAL FUND						
Department: 000 NONDEPARTMENTAL						
001-000-40210	RETAILERS OCC. TAX	R	\$955,656	\$0	\$955,656	\$0
001-000-40211	SALES TAX SUPPLEME	R	\$308,249	\$0	\$308,249	\$0
001-000-40212	HEALTH, SAFETY SALE	R	\$504,485	\$0	\$504,485	\$0
001-000-40310	STATE INCOME TAX	R	\$648,371	\$0	\$648,371	\$0
001-000-40311	STATE INCOME TAX SU	R	\$0	\$0	\$0	\$0
001-000-40740	CODE RED	R	\$3,000	\$0	\$3,000	\$0
001-000-41510	DOUGLAS CO. REIMBU	R	\$40,000	\$0	\$40,000	\$0
Dept. 000 TOTAL REVENUE :			\$2,459,761	\$0	\$2,459,761	\$0
Department: 001 ADMINISTRATION						
001-001-40121	GENERAL FUND	R	\$412,000	\$0	\$412,000	\$0
001-001-40122	TORT. & LIABILITY	R	\$525,000	\$0	\$525,000	\$0
001-001-40123	UNEMPLOYMENT INSU	R	\$10,000	\$0	\$10,000	\$0
001-001-40124	WORKMAN'S COMP.	R	\$92,500	\$0	\$92,500	\$0
001-001-40125	COUNTY CAPITAL IMP	R	\$0	\$0	\$0	\$0
001-001-40126	COUNTY AUDIT FUND	R	\$0	\$0	\$0	\$0
001-001-40410	FINES & FORFEITURES	R	\$172,141	\$0	\$172,141	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
001-001-40510	COUNTY CLERK FEES	R	\$58,111	\$0	\$58,111	\$0
001-001-40520	CIRCUIT CLERK FEES	R	\$109,476	\$0	\$109,476	\$0
001-001-40530	SHERIFF FEES	R	\$15,000	\$0	\$15,000	\$0
001-001-40540	DETENTION HOUSING I	R	\$361,284	\$0	\$361,284	\$0
001-001-40610	COUNTY FARM	R	\$85,000	\$0	\$85,000	\$0
001-001-40710	ST OF IL-EMA GRANT	R	\$12,000	\$0	\$12,000	\$0
001-001-40711	ST OF IL-PROBATION S	R	\$100,000	\$0	\$100,000	\$0
001-001-40712	ST OF IL-PUBLIC DEF S	R	\$65,000	\$0	\$65,000	\$0
001-001-40713	ST OF IL-ST ATTORNEY	R	\$130,000	\$0	\$130,000	\$0
001-001-40714	ST OF IL-S/A SALARY	R	\$25,000	\$0	\$25,000	\$0
001-001-40715	ST IL VICTIM ADVOCAT	R	\$0	\$0	\$0	\$0
001-001-40722	AREA PLANNING	R	\$18,000	\$0	\$18,000	\$0
001-001-40723	CITY PLANNING	R	\$2,500	\$0	\$2,500	\$0
001-001-40725	MONIES IN LIEU OF TA	R	\$30,000	\$0	\$30,000	\$0
001-001-40726	LEASE & CONTRACTS (R	\$52,000	\$0	\$52,000	\$0
001-001-40727	FUND TRANSFER	R	\$0	\$0	\$0	\$0
001-001-40730	MISCELLANEOUS	R	\$35,000	\$0	\$35,000	\$0
001-001-40800	LICENSE & FEES	R	\$10,000	\$0	\$10,000	\$0
001-001-40810	VIDEO GAMING	R	\$58,000	\$0	\$58,000	\$0
001-001-40913	GEN FD INTEREST INC	R	\$100,000	\$0	\$100,000	\$0
001-001-40918	PERS. PROP. REP. TAX	R	\$140,000	\$0	\$140,000	\$0
001-001-40919	BORROWED FUNDS	R	\$0	\$0	\$0	\$0
001-001-40921	HOS. INS., T.B. & HWY.	R	\$64,800	\$0	\$64,800	\$0
001-001-40921-013	HWY HEALTH INS REIM	R	\$0	\$0	\$0	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
001-001-40921-014	HEALTH DEPT HEALTH	R	\$0	\$0	\$0	\$0
001-001-44310	SULLIVAN TIF FUNDS	R	\$0	\$0	\$0	\$0
001-001-44510	LEED GRANT	R	\$0	\$0	\$0	\$0
001-001-45096	ORAL CANCER PREVE	R	\$0	\$0	\$0	\$0
Dept. 001 TOTAL REVENUE :			\$2,682,812	\$0	\$2,682,812	\$0
Department: 016 ESDA						
001-016-41610	REIMB CASE MGT	R	\$0	\$0	\$0	\$0
Dept. 016 TOTAL REVENUE :			\$0	\$0	\$0	\$0
Fund 001 TOTAL REVENUE :			\$5,142,573	\$0	\$5,142,573	\$0
Fund: 002 HIGHWAY FUND						
Department: 001 ADMINISTRATION						
002-001-43121	HIGHWAY PROPERTY	R	\$280,000	\$0	\$280,000	\$0
002-001-43122	STATE REIMBURSEME	R	\$10,000	\$0	\$10,000	\$0
002-001-43123	TOWNSHIP REIMB. CO.	R	\$30,000	\$0	\$30,000	\$0
002-001-43124	INTEREST CO HWY	R	\$5,000	\$0	\$5,000	\$0
002-001-43125	OTHER REIMB	R	\$10,000	\$0	\$10,000	\$0
Dept. 001 TOTAL REVENUE :			\$335,000	\$0	\$335,000	\$0
Fund 002 TOTAL REVENUE :			\$335,000	\$0	\$335,000	\$0
Fund: 003 SPECIAL BRIDGE FUND						
Department: 001 ADMINISTRATION						
003-001-43121	SPECIAL BRIDGE PRO	R	\$140,000	\$0	\$140,000	\$0
003-001-43125	OTHER REIMB	R	\$0	\$0	\$0	\$0
003-001-44122	STATE REIMB	R	\$0	\$0	\$0	\$0
003-001-44123	COUNTY BRIDGE INTE	R	\$5,000	\$0	\$5,000	\$0

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003-001-44124	TOWNSHIP REIMB	R	\$149,000	\$0	\$149,000	\$0
<i>Dept. 001 TOTAL REVENUE :</i>			\$294,000	\$0	\$294,000	\$0
<i>Fund 003 TOTAL REVENUE :</i>			\$294,000	\$0	\$294,000	\$0
Fund: 004 STATE TOWNSHIP BRIDGE FUND						
Department: 001 ADMINISTRATION						
004-001-44123	ST TWP BR INTEREST	R	\$0	\$0	\$0	\$0
004-001-44221	ALLOTMENTS	R	\$231,000	\$0	\$231,000	\$0
004-001-44222	REIMBURSEMENTS	R	\$0	\$0	\$0	\$0
<i>Dept. 001 TOTAL REVENUE :</i>			\$231,000	\$0	\$231,000	\$0
<i>Fund 004 TOTAL REVENUE :</i>			\$231,000	\$0	\$231,000	\$0
Fund: 005 COUNTY AID MATCHING FUND						
Department: 001 ADMINISTRATION						
005-001-43121	PROPERTY TAX, MATC	R	\$140,000	\$0	\$140,000	\$0
005-001-44123	MATCHING FD INTERE	R	\$5,000	\$0	\$5,000	\$0
005-001-44222	REIMBURSEMENTS	R	\$120,000	\$0	\$120,000	\$0
<i>Dept. 001 TOTAL REVENUE :</i>			\$265,000	\$0	\$265,000	\$0
<i>Fund 005 TOTAL REVENUE :</i>			\$265,000	\$0	\$265,000	\$0
Fund: 006 HEALTH DEPARTMENT						
Department: 001 ADMINISTRATION						
006-001-43121	HEALTH DEPARTMENT	R	\$130,000	\$0	\$130,000	\$0
006-001-45031	FEE INCOME	R	\$90,000	\$0	\$90,000	\$0
006-001-45032	HEALTH DEPT INTERE	R	\$700	\$0	\$700	\$0
006-001-45033	IN COUNTY TRANSFER	R	\$25,000	\$0	\$25,000	\$0
006-001-45041	WIC GRANT	R	\$40,987	\$0	\$40,987	\$0
006-001-45051	LPHG	R	\$64,364	\$0	\$64,364	\$0

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006-001-45052	BIO-TERRORISM	R	\$38,325	\$0	\$38,325	\$0
006-001-45054	TOBACCO PREV GRAN	R	\$20,000	\$0	\$20,000	\$0
006-001-45056	WEST NILE	R	\$14,000	\$0	\$14,000	\$0
006-001-45060	VISION & HEARING	R	\$1,358	\$0	\$1,358	\$0
006-001-45061	CASE MGT	R	\$37,440	\$0	\$37,440	\$0
006-001-45062	SCHOOL SERVICES	R	\$2,000	\$0	\$2,000	\$0
006-001-45064	ENVIRONMENTAL HEA	R	\$25,000	\$0	\$25,000	\$0
006-001-45065	HOME HEALTH CARE	R	\$0	\$0	\$0	\$0
006-001-45066	FCM-HIGH RISK INFAN	R	\$18,000	\$0	\$18,000	\$0
006-001-45068	CAR SEAT	R	\$12,188	\$0	\$12,188	\$0
006-001-45071	TANNING	R	\$100	\$0	\$100	\$0
006-001-45072	POTABLE WATER	R	\$200	\$0	\$200	\$0
006-001-45073	BODY ART GRANT	R	\$413	\$0	\$413	\$0
006-001-45074	DHS CENSUS GRAN	R	\$13,538	\$0	\$13,538	\$0
006-001-45075	New Grant #2	R	\$0	\$0	\$0	\$0
006-001-45091	LEAD GRANT	R	\$7,800	\$0	\$7,800	\$0
006-001-45095	FARMERS MARKET-WI	R	\$1,000	\$0	\$1,000	\$0
Dept. 001 TOTAL REVENUE :			\$542,413	\$0	\$542,413	\$0
Fund 006 TOTAL REVENUE :			\$542,413	\$0	\$542,413	\$0
Fund: 007 I.M.R.F. FUND						
Department: 001 ADMINISTRATION						
007-001-43121	IMRF PROPERTY TAX	R	\$335,000	\$0	\$335,000	\$0
007-001-46831	IMRF INTEREST	R	\$500	\$0	\$500	\$0
Dept. 001 TOTAL REVENUE :			\$335,500	\$0	\$335,500	\$0

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<i>Fund 007 TOTAL REVENUE :</i>			\$335,500	\$0	\$335,500	\$0
Fund: 008	SOCIAL SECURITY FUND					
Department: 001 ADMINISTRATION						
008-001-43121	PROPERTY TAX SOCIA	R	\$225,000	\$0	\$225,000	\$0
008-001-46833	INTEREST SOCIAL SEC	R	\$800	\$0	\$800	\$0
<i>Dept. 001 TOTAL REVENUE :</i>			\$225,800	\$0	\$225,800	\$0
<i>Fund 008 TOTAL REVENUE :</i>			\$225,800	\$0	\$225,800	\$0
Fund: 009	MENTAL HEALTH FUND					
Department: 001 ADMINISTRATION						
009-001-41831	MENTAL HEALTH INTE	R	\$0	\$0	\$0	\$0
009-001-43121	MENTAL HEALTH PROP	R	\$325,000	\$0	\$325,000	\$0
<i>Dept. 001 TOTAL REVENUE :</i>			\$325,000	\$0	\$325,000	\$0
<i>Fund 009 TOTAL REVENUE :</i>			\$325,000	\$0	\$325,000	\$0
Fund: 010	AG & HOME EXTENSION FUND					
Department: 001 ADMINISTRATION						
010-001-41831	AG & HOME EXT INTER	R	\$0	\$0	\$0	\$0
010-001-43121	AG & HOME EXT. PROP	R	\$63,000	\$0	\$63,000	\$0
<i>Dept. 001 TOTAL REVENUE :</i>			\$63,000	\$0	\$63,000	\$0
<i>Fund 010 TOTAL REVENUE :</i>			\$63,000	\$0	\$63,000	\$0
Fund: 033	GIS					
Department: 000 NONDEPARTMENTAL						
033-000-45410	GIS	R	\$35,000	\$0	\$35,000	\$0
033-000-45411	GIS INTEREST	R	\$0	\$0	\$0	\$0
<i>Dept. 000 TOTAL REVENUE :</i>			\$35,000	\$0	\$35,000	\$0
<i>Fund 033 TOTAL REVENUE :</i>			\$35,000	\$0	\$35,000	\$0

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Fund: 045 MID-IL SENIOR SERVICES, INC						
Department: 001 ADMINISTRATION						
045-001-46921	MID IL SENIOR SERVIC	R	\$63,000	\$0	\$63,000	\$0
045-001-48821	MID-IL SENIORS INTER	R	\$0	\$0	\$0	\$0
Dept. 001 TOTAL REVENUE :			\$63,000	\$0	\$63,000	\$0
Fund 045 TOTAL REVENUE :			\$63,000	\$0	\$63,000	\$0
TOTAL REVENUE:			\$7,857,286	\$0	\$7,857,286	\$0
EXPENSE						
Fund: 001 GENERAL FUND						
Department: 000 NONDEPARTMENTAL						
001-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
Dept. 000 TOTAL EXPENSE :			\$0	\$0	\$0	\$0
Department: 001 ADMINISTRATION						
001-001-50165	COUNTY BOARD MEMB	X	\$30,000	\$0	\$30,000	\$0
001-001-50175	COUNTY BOARD MEMB	X	\$2,000	\$0	\$2,000	\$0
001-001-50185	EMPLOYEE BONUS	X	\$17,000	\$0	\$17,000	\$0
Dept. 001 TOTAL EXPENSE :			\$49,000	\$0	\$49,000	\$0
Department: 002 COUNTY CLERK						
001-002-50210	SALARY COUNTY CLER	X	\$30,668	\$0	\$30,668	\$0
001-002-50211	SALARIES CLERKS	X	\$78,778	\$0	\$78,778	\$0
001-002-50212	SALARY PART TIME	X	\$12,500	\$0	\$12,500	\$0
001-002-50215	NON UNION LONGEVIT	X	\$3,075	\$0	\$3,075	\$0
001-002-50216	SALARY CHIEF DEPUT	X	\$1,500	\$0	\$1,500	\$0
001-002-50220	EQUIPMENT AND REPA	X	\$400	\$0	\$400	\$0

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001-002-50230	SUPPLIES AND BOOKS	X	\$6,000	\$0	\$6,000	\$0
001-002-50231	POSTAGE	X	\$0	\$0	\$0	\$0
001-002-50235	COMPUTER SUPPORT	X	\$32,575	\$0	\$32,575	\$0
001-002-50251	TRAINING/TRAVEL	X	\$600	\$0	\$600	\$0
001-002-50270	DUES AND CONVENTIO	X	\$550	\$0	\$550	\$0
Dept. 002 TOTAL EXPENSE :			\$166,646	\$0	\$166,646	\$0
Department: 003 CIRCUIT CLERK						
001-003-50310	SALARY CIRCUIT CLER	X	\$53,045	\$0	\$53,045	\$0
001-003-50311	SALARIES CLERKS	X	\$131,974	\$0	\$131,974	\$0
001-003-50312	SALARIES PART TIME	X	\$0	\$0	\$0	\$0
001-003-50315	NON UNION LONGEVIT	X	\$1,200	\$0	\$1,200	\$0
001-003-50316	CHIEF DEPUTY SALAR	X	\$1,500	\$0	\$1,500	\$0
001-003-50320	EQUIPMENT AND REPA	X	\$0	\$0	\$0	\$0
001-003-50330	SUPPLIES	X	\$0	\$0	\$0	\$0
001-003-50331	POSTAGE	X	\$0	\$0	\$0	\$0
001-003-50335	COMPUTER SUPPORT	X	\$27,695	\$0	\$27,695	\$0
001-003-50349	MISCELLANEOUS EXPE	X	\$0	\$0	\$0	\$0
001-003-50367	WORKING CASH	X	\$0	\$0	\$0	\$0
001-003-50370	DUES AND CONVENTIO	X	\$0	\$0	\$0	\$0
001-003-50374	AUDIT	X	\$10,815	\$0	\$10,815	\$0
001-003-50375	TRAVEL	X	\$0	\$0	\$0	\$0
001-003-50380	PUBLICATIONS	X	\$300	\$0	\$300	\$0
Dept. 003 TOTAL EXPENSE :			\$226,529	\$0	\$226,529	\$0
Department: 004 TREASURER						

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001-004-50410	SALARY TREASURER	X	\$53,045	\$0	\$53,045	\$0
001-004-50411	SALARY CLERK	X	\$26,050	\$0	\$26,050	\$0
001-004-50412	SALARY PART TIME	X	\$1,500	\$0	\$1,500	\$0
001-004-50415	NON UNION LONGEVIT	X	\$200	\$0	\$200	\$0
001-004-50416	SALARY CHIEF DEPUT	X	\$1,500	\$0	\$1,500	\$0
001-004-50430	SUPPLIES	X	\$4,200	\$0	\$4,200	\$0
001-004-50431	POSTAGE	X	\$0	\$0	\$0	\$0
001-004-50435	COMPUTER SUPPORT	X	\$4,000	\$0	\$4,000	\$0
001-004-50449	MISCELLANEOUS EXPE	X	\$0	\$0	\$0	\$0
001-004-50451	TRAINING & MEETINGS	X	\$500	\$0	\$500	\$0
001-004-50468	WORKING CASH	X	\$0	\$0	\$0	\$0
001-004-50470	DUES AND CONVENTIO	X	\$300	\$0	\$300	\$0
001-004-50475	TRAVEL	X	\$500	\$0	\$500	\$0
001-004-50480	PUBLICATIONS	X	\$150	\$0	\$150	\$0
Dept. 004 TOTAL EXPENSE :			\$91,945	\$0	\$91,945	\$0
Department: 005 SUPERVISOR OF ASSESSMENTS						
001-005-50510	SALARY SUPERVISOR	X	\$51,045	\$0	\$51,045	\$0
001-005-50511	SALARY CLERK	X	\$36,325	\$0	\$36,325	\$0
001-005-50512	MOULTRIE CO. FARM R	X	\$180	\$0	\$180	\$0
001-005-50514	SALARY PART TIME	X	\$10,502	\$0	\$10,502	\$0
001-005-50515	NON UNION LONGEVIT	X	\$200	\$0	\$200	\$0
001-005-50516	SALARY CHIEF DEPUT	X	\$1,500	\$0	\$1,500	\$0
001-005-50520	CONTRACT FOR ASSE	X	\$6,000	\$0	\$6,000	\$0
001-005-50523	F & R REAPPRAISAL C	X	\$0	\$0	\$0	\$0

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001-005-50524	F & R REAPPRAISAL EX	X	\$0	\$0	\$0	\$0
001-005-50530	SUPPLIES	X	\$8,008	\$0	\$8,008	\$0
001-005-50531	POSTAGE	X	\$0	\$0	\$0	\$0
001-005-50535	COMPUTER SUPPORT	X	\$29,913	\$0	\$29,913	\$0
001-005-50551	TRAINING	X	\$24,000	(\$21,600)	\$2,400	\$0
001-005-50567	WORKING CASH	X	\$0	\$0	\$0	\$0
001-005-50570	DUES AND CONVENTIO	X	\$2,425	\$0	\$2,425	\$0
001-005-50575	TRAVEL	X	\$1,421	\$0	\$1,421	\$0
001-005-50580	PUBLICATIONS	X	\$10,026	\$0	\$10,026	\$0
Dept. 005 TOTAL EXPENSE :			\$181,545	(\$21,600)	\$159,945	\$0
Department: 006 BOARD OF REVIEW						
001-006-50610	SALARIES	X	\$9,600	\$0	\$9,600	\$0
001-006-50620	CONTRACT FOR ASSE	X	\$20,600	\$0	\$20,600	\$0
001-006-50630	SUPPLIES	X	\$100	\$0	\$100	\$0
001-006-50631	POSTAGE	X	\$0	\$0	\$0	\$0
001-006-50651	TRAINING	X	\$0	\$0	\$0	\$0
001-006-50670	DUES AND CONVENTIO	X	\$0	\$0	\$0	\$0
001-006-50675	TRAVEL	X	\$500	\$0	\$500	\$0
001-006-50680	PUBLICATIONS	X	\$540	\$0	\$540	\$0
Dept. 006 TOTAL EXPENSE :			\$31,340	\$0	\$31,340	\$0
Department: 007 STATE'S ATTORNEY						
001-007-50710	SALARY STATES ATTO	X	\$128,959	\$0	\$128,959	\$0
001-007-50711	SALARY ASSIST ST AT	X	\$54,500	\$0	\$54,500	\$0
001-007-50712	SALARY ADM ASSISTA	X	\$29,050	\$0	\$29,050	\$0

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001-007-50713	SALARY VICTIM ADVO	X	\$12,892	\$0	\$12,892	\$0
001-007-50714	SALARY SECRETARY	X	\$0	\$0	\$0	\$0
001-007-50715	NON UNION LONGEVIT	X	\$600	\$0	\$600	\$0
001-007-50730	SUPPLIES	X	\$4,500	\$0	\$4,500	\$0
001-007-50735	COMPUTER SUPPORT	X	\$3,200	\$0	\$3,200	\$0
001-007-50756	CONT. SERV. APPEL. S	X	\$8,000	\$0	\$8,000	\$0
001-007-50770	DUES AND CONVENTIO	X	\$2,500	\$0	\$2,500	\$0
001-007-50771	WITNESS FEES	X	\$1,000	\$0	\$1,000	\$0
Dept. 007 TOTAL EXPENSE :			\$245,201	\$0	\$245,201	\$0
Department: 008 SHERIFF						
001-008-50810	SHERIFF SALARY	X	\$72,606	\$0	\$72,606	\$0
001-008-50811	NON-BARGAINING UNIT	X	\$137,157	\$0	\$137,157	\$0
001-008-50812	BARGAINING DEPUTIE	X	\$469,860	\$0	\$469,860	\$0
001-008-50813	NON UNION LONGEVIT	X	\$1,025	\$0	\$1,025	\$0
001-008-50814	OVERTIME	X	\$38,230	\$0	\$38,230	\$0
001-008-50815	SALARY SAFETY SUPE	X	\$1,000	\$0	\$1,000	\$0
001-008-50816	BARGAINING JAILERS	X	\$394,364	\$0	\$394,364	\$0
001-008-50817	COMMAND BONUS	X	\$0	\$0	\$0	\$0
001-008-50818	HOLIDAY PAY	X	\$96,652	\$0	\$96,652	\$0
001-008-50819	COURT SECURITY SAL	X	\$31,600	\$0	\$31,600	\$0
001-008-50820	EQUIPMENT AND REPA	X	\$5,500	\$0	\$5,500	\$0
001-008-50821	RADIO REPAIRS	X	\$3,500	\$0	\$3,500	\$0
001-008-50830	SUPPLIES, JAIL AND O	X	\$4,000	\$0	\$4,000	\$0
001-008-50831	CLOTHING ALLOWANC	X	\$8,500	\$0	\$8,500	\$0

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001-008-50842	AMMUNITION ALLOWA	X	\$0	\$0	\$0	\$0
001-008-50843	EDUCATION INCENTIV	X	\$0	\$0	\$0	\$0
001-008-50844	MERIT COMMISSION	X	\$600	\$0	\$600	\$0
001-008-50848	AUTO EXPENSE	X	\$43,630	\$0	\$43,630	\$0
001-008-50851	TRAINING	X	\$10,000	\$0	\$10,000	\$0
001-008-50852	ECILEC	X	\$3,000	\$0	\$3,000	\$0
001-008-50855	MEALS	X	\$68,000	\$0	\$68,000	\$0
001-008-50856	HOUSING PRISONERS	X	\$2,000	\$0	\$2,000	\$0
001-008-50857	LEASE & MAINTENANC	X	\$35,000	\$0	\$35,000	\$0
001-008-50859	MEDICAL, PRISONER	X	\$55,000	\$0	\$55,000	\$0
001-008-50867	WORKING CASH	X	\$100	\$0	\$100	\$0
001-008-50870	DUES AND CONVENTIO	X	\$2,000	\$0	\$2,000	\$0
001-008-50875	TRAVEL	X	\$1,200	\$0	\$1,200	\$0
001-008-50880	AUXILIARY EXPENSES	X	\$0	\$0	\$0	\$0
001-008-50881	RANGE SUPPLIES	X	\$2,000	\$0	\$2,000	\$0
001-008-50890	CAPITOL OUTLAY	X	\$120,000	\$70,000	\$190,000	\$0
Dept. 008 TOTAL EXPENSE :			\$1,606,524	\$70,000	\$1,676,524	\$0
Department: 009 CORONER						
001-009-50910	SALARY CORONER	X	\$33,850	\$0	\$33,850	\$0
001-009-50911	SALARY DEPUTY COR	X	\$7,500	\$0	\$7,500	\$0
001-009-50918	OFFICE OPERATIONS	X	\$3,600	\$0	\$3,600	\$0
001-009-50930	SUPPLIES	X	\$400	\$0	\$400	\$0
001-009-50943	CONTINUING EDUCATI	X	\$1,200	\$0	\$1,200	\$0
001-009-50966	INQUESTS	X	\$18,000	\$0	\$18,000	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
001-009-50967	WORKING CASH	X	\$100	\$0	\$100	\$0
001-009-50970	DUES AND CONVENTIO	X	\$600	\$0	\$600	\$0
001-009-50975	TRAVEL	X	\$750	\$0	\$750	\$0
Dept. 009 TOTAL EXPENSE :			\$66,000	\$0	\$66,000	\$0
Department: 010 REG. SUPERINTENDENT OF SCHOOLS						
001-010-51002	COUNTY SHARE REGI	X	\$31,000	\$0	\$31,000	\$0
Dept. 010 TOTAL EXPENSE :			\$31,000	\$0	\$31,000	\$0
Department: 011 SURETY BONDS & INSURANCE						
001-011-51168	SURETY BONDS	X	\$250	\$0	\$250	\$0
001-011-51169	INSURANCE GEN. & LIA	X	\$120,000	\$0	\$120,000	\$0
001-011-51171	WORKMENS COMP	X	\$75,000	\$0	\$75,000	\$0
Dept. 011 TOTAL EXPENSE :			\$195,250	\$0	\$195,250	\$0
Department: 012 OPERATION COURTHOUSE						
001-012-51210	SALARY MAINTENANC	X	\$58,658	\$0	\$58,658	\$0
001-012-51211	SALARY PART TIME	X	\$2,000	\$2,500	\$4,500	\$0
001-012-51212	SALARY CUSTODIAL	X	\$30,150	\$0	\$30,150	\$0
001-012-51215	NON UNION LONGEVIT	X	\$850	\$0	\$850	\$0
001-012-51220	MAINTENANCE FUND	X	\$0	\$0	\$0	\$0
001-012-51224	MAINTENANCE SUPPLI	X	\$15,000	\$0	\$15,000	\$0
001-012-51225	MAINTENANCE CONTR	X	\$40,000	\$0	\$40,000	\$0
001-012-51230	CLEANING SUPPLIES	X	\$12,000	\$0	\$12,000	\$0
001-012-51240	CH & JAIL UTILITIES	X	\$128,500	\$0	\$128,500	\$0
001-012-51241	CH & JAIL TELEPHONE	X	\$30,500	\$0	\$30,500	\$0
001-012-51246	COPY MACHINE SERVI	X	\$4,000	\$0	\$4,000	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
001-012-51247	MICROFILM SERVICE	X	\$0	\$0	\$0	\$0
001-012-51250	POSTAGE, METER REN	X	\$10,000	\$0	\$10,000	\$0
001-012-51275	TRAVEL AND TRAINING	X	\$0	\$0	\$0	\$0
001-012-51290	CAPITOL OUTLAY	X	\$25,000	(\$2,500)	\$22,500	\$0
Dept. 012 TOTAL EXPENSE :			\$356,658	\$0	\$356,658	\$0
Department: 013 COUNTY FARM						
001-013-51330	SEED AND SUPPLIES	X	\$0	\$0	\$0	\$0
001-013-51340	TAXES	X	\$10,000	\$0	\$10,000	\$0
001-013-51350	MISC	X	\$1,200	\$0	\$1,200	\$0
Dept. 013 TOTAL EXPENSE :			\$11,200	\$0	\$11,200	\$0
Department: 014 ELECTION EXPENSE						
001-014-51410	JUDGES OF ELECTION	X	\$54,430	\$0	\$54,430	\$0
001-014-51411	SALARY COUNTY CLER	X	\$30,669	\$0	\$30,669	\$0
001-014-51412	SALARY PART TIME	X	\$12,500	\$0	\$12,500	\$0
001-014-51413	SALARY CLERKS	X	\$40,347	\$0	\$40,347	\$0
001-014-51430	SUPPLIES	X	\$6,000	\$0	\$6,000	\$0
001-014-51431	POSTAGE	X	\$0	\$0	\$0	\$0
001-014-51435	COMPUTER SUPPORT	X	\$74,220	\$0	\$74,220	\$0
001-014-51450	TRAINING	X	\$1,800	\$0	\$1,800	\$0
001-014-51480	PRINTING AND PUBLIC	X	\$3,500	\$0	\$3,500	\$0
001-014-51481	RENT POLLING PLACE	X	\$1,650	\$0	\$1,650	\$0
001-014-51484	PERMANENT REGISTR	X	\$500	\$0	\$500	\$0
Dept. 014 TOTAL EXPENSE :			\$225,616	\$0	\$225,616	\$0
Department: 015 MISCELLANOUS COUNTY EXPENSES						

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
001-015-51527	COUNTY AUDIT	X	\$32,000	\$0	\$32,000	\$0
001-015-51531	AMISH COUNTRY CVB	X	\$3,000	\$0	\$3,000	\$0
001-015-51532	HEARTLAND RC & D	X	\$0	\$0	\$0	\$0
001-015-51538	CEFS	X	\$2,000	\$0	\$2,000	\$0
001-015-51548	BUS EXPENSE	X	\$1,000	\$0	\$1,000	\$0
001-015-51558	DEBT CERTIFICATE PA	X	\$0	\$0	\$0	\$0
001-015-51559	PUBLIC SAFETY TAX P	X	\$90,000	\$0	\$90,000	\$0
001-015-51569	HEALTH INSURANCE	X	\$265,000	\$0	\$265,000	\$0
001-015-51569-001	HEALTH INS-MEDICAL	X	\$82,000	\$0	\$82,000	\$0
001-015-51569-002	HEALTH INS-STOP LOS	X	\$0	\$0	\$0	\$0
001-015-51569-003	HEALTH INS-PREMIUM	X	\$405,000	\$0	\$405,000	\$0
001-015-51569-004	HEALTH INS-DENTAL/VI	X	\$0	\$0	\$0	\$0
001-015-51569-005	HEALTH INS-RETIREE I	X	\$0	\$0	\$0	\$0
001-015-51569-006	HEALTH INS-LIFE INS P	X	\$0	\$0	\$0	\$0
001-015-51569-007	HEALTH INS-ACA TRAN	X	\$0	\$0	\$0	\$0
001-015-51569-008	HEALTH INS-PR DEDS	X	\$0	\$0	\$0	\$0
001-015-51569-009	HEALTH INS-STOP LOS	X	\$0	\$0	\$0	\$0
001-015-51569-010	HEALTH INS-RX REBAT	X	\$0	\$0	\$0	\$0
001-015-51569-011	HEALTH INS-MEDICAL	X	\$0	\$0	\$0	\$0
001-015-51569-012	HEALTH INS-COBRA PY	X	\$0	\$0	\$0	\$0
001-015-51571	WELLNESS PROGRAM	X	\$0	\$0	\$0	\$0
001-015-51579	MONIES IN LIEU OF TA	X	\$30,000	\$0	\$30,000	\$0
001-015-51583	INDIGENT VETERANS E	X	\$0	\$0	\$0	\$0
001-015-51587	SOIL CONSERVATION	X	\$0	\$0	\$0	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
001-015-51588	CDAP-FLEX GRANT	X	\$0	\$0	\$0	\$0
001-015-51589	COUNTY WEBSITE	X	\$3,000	\$0	\$3,000	\$0
001-015-51597	UNEMPLOYMENT COM	X	\$10,000	\$0	\$10,000	\$0
Dept. 015 TOTAL EXPENSE :			\$923,000	\$0	\$923,000	\$0
Department: 016 ESDA						
001-016-51610	SALARY DIRECTOR	X	\$0	\$0	\$0	\$0
001-016-51611	SALARY SECRETARY	X	\$0	\$0	\$0	\$0
001-016-51615	SALARY, CITY ESDA	X	\$0	\$0	\$0	\$0
001-016-51616	SALARY ASS'T COORDI	X	\$0	\$0	\$0	\$0
001-016-51630	SUPPLIES	X	\$1,000	\$0	\$1,000	\$0
001-016-51631	LEP COMMITTEE EXPE	X	\$0	\$0	\$0	\$0
001-016-51641	TELEPHONE	X	\$700	\$0	\$700	\$0
001-016-51649	MISCELLANEOUS	X	\$0	\$0	\$0	\$0
001-016-51650	TRAINING	X	\$500	\$0	\$500	\$0
001-016-51653	DIVE TEAM	X	\$5,000	\$0	\$5,000	\$0
001-016-51660	CODE RED EXPENSE	X	\$8,600	\$0	\$8,600	\$0
001-016-51670	DUES AND CONVENTIO	X	\$500	\$0	\$500	\$0
001-016-51675	TRAVEL	X	\$350	\$0	\$350	\$0
Dept. 016 TOTAL EXPENSE :			\$16,650	\$0	\$16,650	\$0
Department: 017 CIRCUIT JUDGE						
001-017-51710	SALARY SUPPL. JUDG	X	\$600	\$0	\$600	\$0
001-017-51711	SALARY, STENO	X	\$48,600	\$0	\$48,600	\$0
001-017-51712	SALARY, BAILIFFS	X	\$18,420	\$0	\$18,420	\$0
001-017-51729	OPERATION CHIEF JUD	X	\$1,000	\$0	\$1,000	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
001-017-51730	SUPPLIES AND BOOKS	X	\$5,000	\$0	\$5,000	\$0
001-017-51731	LAW LIBRARY	X	\$5,500	\$0	\$5,500	\$0
001-017-51761	FEES, JURY	X	\$5,000	\$0	\$5,000	\$0
001-017-51763	FEES, JURY COMMISSI	X	\$4,000	\$0	\$4,000	\$0
001-017-51764	FEES, COURT ORDERE	X	\$30,000	\$0	\$30,000	\$0
001-017-51770	DUES AND CONVENTIO	X	\$750	\$0	\$750	\$0
Dept. 017 TOTAL EXPENSE :			\$118,870	\$0	\$118,870	\$0
Department: 029 INFORMATION TECHONOLGY/GIS						
001-029-52910	SALARY IT/GIS DIRECT	X	\$65,000	\$0	\$65,000	\$0
001-029-52930	SUPPLIES	X	\$5,000	\$0	\$5,000	\$0
Dept. 029 TOTAL EXPENSE :			\$70,000	\$0	\$70,000	\$0
Department: 030 PLANNING & ZONING						
001-030-53010	SALARY DIRECTOR	X	\$53,045	\$0	\$53,045	\$0
001-030-53011	SALARY SECRETARY	X	\$10,501	\$0	\$10,501	\$0
001-030-53015	SALARY, CITY PLANNIN	X	\$0	\$0	\$0	\$0
001-030-53030	SUPPLIES	X	\$500	\$0	\$500	\$0
001-030-53035	Computer Support Dept 0	X	\$900	\$0	\$900	\$0
001-030-53061	FEES, BD OF APPEALS	X	\$1,650	\$0	\$1,650	\$0
001-030-53062	FEES, BLDG. INSPECT	X	\$13,000	\$0	\$13,000	\$0
001-030-53070	DUES AND CONVENTIO	X	\$250	\$0	\$250	\$0
001-030-53075	TRAVEL	X	\$250	\$0	\$250	\$0
Dept. 030 TOTAL EXPENSE :			\$80,096	\$0	\$80,096	\$0
Department: 037 PROBATION						
001-037-53710	SALARY PROBATION O	X	\$153,746	\$0	\$153,746	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
001-037-53711	SALARY SECRETARY	X	\$28,050	\$0	\$28,050	\$0
001-037-53715	NON UNION LONGEVIT	X	\$750	\$0	\$750	\$0
001-037-53730	SUPPLIES	X	\$800	\$0	\$800	\$0
001-037-53750	TRAINING	X	\$0	\$0	\$0	\$0
001-037-53765	FEES JUVENILE DETEN	X	\$30,000	\$0	\$30,000	\$0
001-037-53770	DUES AND CONVENTIO	X	\$150	\$0	\$150	\$0
001-037-53775	TRAVEL	X	\$2,000	\$0	\$2,000	\$0
Dept. 037 TOTAL EXPENSE :			\$215,496	\$0	\$215,496	\$0
Department: 047 PUBLIC DEFENDER						
001-047-54710	SALARY PUBLIC DEFE	X	\$85,000	\$0	\$85,000	\$0
001-047-54720	SALARY CONFLICTS D	X	\$18,500	\$0	\$18,500	\$0
001-047-54730	SUPPLIES	X	\$500	\$0	\$500	\$0
Dept. 047 TOTAL EXPENSE :			\$104,000	\$0	\$104,000	\$0
Department: 048 ANIMAL CONTROL						
001-048-54810	SALARY ADMINISTRAT	X	\$2,400	\$0	\$2,400	\$0
001-048-54811	SALARY WARDEN	X	\$8,500	\$0	\$8,500	\$0
001-048-54812	SALARY DEPUTY WAR	X	\$0	\$0	\$0	\$0
001-048-54813	SALARY-PART TIME	X	\$6,000	\$0	\$6,000	\$0
001-048-54814	EUTHANIZE	X	\$500	\$0	\$500	\$0
001-048-54815	NON UNION LONGEVIT	X	\$175	\$0	\$175	\$0
001-048-54816	SPAY/NEUTER	X	\$5,000	\$0	\$5,000	\$0
001-048-54817	CATCH & RELEASE	X	\$4,000	\$0	\$4,000	\$0
001-048-54833	KENNEL SUPPLIES	X	\$1,500	\$0	\$1,500	\$0
001-048-54836	EQUIPMENT & MAINTENANCE	X	\$400	\$0	\$400	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
001-048-54842	STATE LICENSE	X	\$26	\$0	\$26	\$0
001-048-54870	DUES & CONVENTIONS	X	\$0	\$0	\$0	\$0
001-048-54875	TRAVEL	X	\$0	\$0	\$0	\$0
Dept. 048 TOTAL EXPENSE :			\$28,501	\$0	\$28,501	\$0
Department: 090 CONTINGENCY						
001-090-59045	CONTINGENCY	X	\$100,000	\$0	\$100,000	\$0
Dept. 090 TOTAL EXPENSE :			\$100,000	\$0	\$100,000	\$0
Fund 001 TOTAL EXPENSE :			\$5,141,067	\$48,400	\$5,189,467	\$0
Fund: 002 HIGHWAY FUND						
Department: 000 NONDEPARTMENTAL						
002-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
Dept. 000 TOTAL EXPENSE :			\$0	\$0	\$0	\$0
Department: 035 HIGHWAY						
002-035-53510	035 HWY OVERTIME	X	\$7,500	\$0	\$7,500	\$0
002-035-53511	SALARIES, STAFF	X	\$114,750	\$0	\$114,750	\$0
002-035-53512	SALARY PART TIME	X	\$1,000	\$0	\$1,000	\$0
002-035-53514	NON UNION LONGEVIT	X	\$1,025	\$0	\$1,025	\$0
002-035-53515	RENT	X	\$6,000	\$0	\$6,000	\$0
002-035-53520	COMPUTER SOFTWARE	X	\$33,900	\$0	\$33,900	\$0
002-035-53531	EQUIPMENT	X	\$30,000	\$0	\$30,000	\$0
002-035-53532	SUPPLIES (ENGINEERI	X	\$10,000	\$0	\$10,000	\$0
002-035-53570	DUES AND CONVENTIO	X	\$8,000	\$0	\$8,000	\$0
002-035-53575	TRAVEL	X	\$6,000	\$0	\$6,000	\$0
002-035-53585	HEALTH INSURANCE	X	\$25,000	\$0	\$25,000	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
002-035-53591	SPECIAL PROJECTS	X	\$215,000	\$0	\$215,000	\$0
<i>Dept. 035 TOTAL EXPENSE :</i>			\$458,175	\$0	\$458,175	\$0
<i>Fund 002 TOTAL EXPENSE :</i>			\$458,175	\$0	\$458,175	\$0
Fund: 003 SPECIAL BRIDGE FUND						
Department: 000 NONDEPARTMENTAL						
003-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
<i>Dept. 000 TOTAL EXPENSE :</i>			\$0	\$0	\$0	\$0
Department: 040 SPECIAL BRIDGE						
003-040-54080	BRIDGES, CULVERTS E	X	\$400,000	\$0	\$400,000	\$0
<i>Dept. 040 TOTAL EXPENSE :</i>			\$400,000	\$0	\$400,000	\$0
<i>Fund 003 TOTAL EXPENSE :</i>			\$400,000	\$0	\$400,000	\$0
Fund: 004 STATE TOWNSHIP BRIDGE FUND						
Department: 000 NONDEPARTMENTAL						
004-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
<i>Dept. 000 TOTAL EXPENSE :</i>			\$0	\$0	\$0	\$0
Department: 041 ST TWNSP BRIDGE						
004-041-54180	BRIDGES, CULVERTS E	X	\$10,000	\$0	\$10,000	\$0
<i>Dept. 041 TOTAL EXPENSE :</i>			\$10,000	\$0	\$10,000	\$0
<i>Fund 004 TOTAL EXPENSE :</i>			\$10,000	\$0	\$10,000	\$0
Fund: 005 COUNTY AID MATCHING FUND						
Department: 000 NONDEPARTMENTAL						
005-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
<i>Dept. 000 TOTAL EXPENSE :</i>			\$0	\$0	\$0	\$0
Department: 060 MATCHING						
005-060-56055	CONTRACT SERVICE	X	\$555,000	\$0	\$555,000	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
<i>Dept. 060 TOTAL EXPENSE :</i>			\$555,000	\$0	\$555,000	\$0
<i>Fund 005 TOTAL EXPENSE :</i>			\$555,000	\$0	\$555,000	\$0
Fund: 006 HEALTH DEPARTMENT						
Department: 000 NONDEPARTMENTAL						
006-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
<i>Dept. 000 TOTAL EXPENSE :</i>			\$0	\$0	\$0	\$0
Department: 045 HEALTH						
006-045-54510	ADMINISTRATOR SALA	X	\$86,402	\$0	\$86,402	\$0
006-045-54511	SALARY, NURSES & AS	X	\$217,094	\$0	\$217,094	\$0
006-045-54512	BOARD MEMBER EXPE	X	\$500	\$0	\$500	\$0
006-045-54520	RENT, UTILITIES & WA	X	\$9,000	\$0	\$9,000	\$0
006-045-54521	BLDG SVC & MAINTEN	X	\$17,280	\$0	\$17,280	\$0
006-045-54525	POSTAGE	X	\$1,500	\$0	\$1,500	\$0
006-045-54527	PROFESSIONAL FEES	X	\$5,350	\$0	\$5,350	\$0
006-045-54530	SUPPLIES(CLINICS)	X	\$45,000	\$0	\$45,000	\$0
006-045-54531	UNIFORM/CLOTHING A	X	\$500	\$0	\$500	\$0
006-045-54535	OFFICE SUPPLIES	X	\$5,500	\$0	\$5,500	\$0
006-045-54541	TELEPHONE	X	\$4,500	\$0	\$4,500	\$0
006-045-54544	MEDICAL EXP (CLIENT	X	\$1,000	\$0	\$1,000	\$0
006-045-54545	CONTINGENCY	X	\$10,000	\$0	\$10,000	\$0
006-045-54546	ENVIRONMENTAL HEA	X	\$36,000	\$0	\$36,000	\$0
006-045-54548	STAFF TRAINING & CO	X	\$3,000	\$0	\$3,000	\$0
006-045-54549	PROFESSIONAL PUBLI	X	\$2,000	\$0	\$2,000	\$0
006-045-54552	EQUIPMENT	X	\$2,500	\$0	\$2,500	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
006-045-54553	OPERATIONAL SERVIC	X	\$22,500	\$0	\$22,500	\$0
006-045-54554	SPECIAL PROJECT MA	X	\$9,352	\$0	\$9,352	\$0
006-045-54567	WORKING CASH	X	\$100	\$0	\$100	\$0
006-045-54568	CAR SEAT EXPENSE	X	\$100	\$0	\$100	\$0
006-045-54570	DUES & FEES	X	\$2,000	\$0	\$2,000	\$0
006-045-54575	TRAVEL	X	\$8,820	\$0	\$8,820	\$0
006-045-54585	HEALTH INSURANCE	X	\$48,600	\$0	\$48,600	\$0
006-045-54590	CAPITAL EXPENDITUR	X	\$3,815	\$0	\$3,815	\$0
Dept. 045 TOTAL EXPENSE :			\$542,413	\$0	\$542,413	\$0
Fund 006 TOTAL EXPENSE :			\$542,413	\$0	\$542,413	\$0
Fund: 007 I.M.R.F. FUND						
Department: 000 NONDEPARTMENTAL						
007-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
Dept. 000 TOTAL EXPENSE :			\$0	\$0	\$0	\$0
Department: 050 IMRF						
007-050-55055	COUNTY PAYMENT TO	X	\$335,000	\$0	\$335,000	\$0
Dept. 050 TOTAL EXPENSE :			\$335,000	\$0	\$335,000	\$0
Fund 007 TOTAL EXPENSE :			\$335,000	\$0	\$335,000	\$0
Fund: 008 SOCIAL SECURITY FUND						
Department: 000 NONDEPARTMENTAL						
008-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
Dept. 000 TOTAL EXPENSE :			\$0	\$0	\$0	\$0
Department: 068 SOCIAL SEC						
008-068-56855	COUNTY PAYMENT TO	X	\$225,000	\$0	\$225,000	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
<i>Dept. 068 TOTAL EXPENSE :</i>			\$225,000	\$0	\$225,000	\$0
<i>Fund 008 TOTAL EXPENSE :</i>			\$225,000	\$0	\$225,000	\$0
Fund: 009	MENTAL HEALTH FUND					
Department: 000 NONDEPARTMENTAL						
009-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
<i>Dept. 000 TOTAL EXPENSE :</i>			\$0	\$0	\$0	\$0
Department: 055 MENTAL HEALTH						
009-055-55555	MENTAL HEALTH 708 B	X	\$325,000	\$0	\$325,000	\$0
<i>Dept. 055 TOTAL EXPENSE :</i>			\$325,000	\$0	\$325,000	\$0
<i>Fund 009 TOTAL EXPENSE :</i>			\$325,000	\$0	\$325,000	\$0
Fund: 010	AG & HOME EXTENSION FUND					
Department: 000 NONDEPARTMENTAL						
010-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
<i>Dept. 000 TOTAL EXPENSE :</i>			\$0	\$0	\$0	\$0
Department: 070 AG & HOME EXT						
010-070-57055	COUNTY PAYMENT TO	X	\$56,600	\$0	\$56,600	\$0
<i>Dept. 070 TOTAL EXPENSE :</i>			\$56,600	\$0	\$56,600	\$0
<i>Fund 010 TOTAL EXPENSE :</i>			\$56,600	\$0	\$56,600	\$0
Fund: 033	GIS					
Department: 000 NONDEPARTMENTAL						
033-000-69010	GIS EXPENSE	X	\$0	\$0	\$0	\$0
033-000-69011	SALARY CLERK REIMB	X	\$13,025	\$0	\$13,025	\$0
033-000-69012	SALARY PART TIME RE	X	\$0	\$0	\$0	\$0
033-000-69013	SUPPLIES & MAPPING	X	\$600	\$0	\$600	\$0
033-000-69014	TRAINING	X	\$4,600	\$0	\$4,600	\$0

Account #	Description	Account Type	2020 Original Budget	2020 Budget Adjustments	2020 Current Budget	2021 Adopted Budget
033-000-69015	TRAVEL	X	\$0	\$0	\$0	\$0
033-000-69016	GIS MANAGEMENT & T	X	\$25,800	\$0	\$25,800	\$0
033-000-69017	COMPUTER SUPPORT	X	\$2,800	\$0	\$2,800	\$0
033-000-69019	GIS PROJECTS/LAYER	X	\$0	\$0	\$0	\$0
033-000-69020	REIMB. S/A SALARY 50	X	\$2,000	\$0	\$2,000	\$0
033-000-99900	SUSPENSE	X	\$0	\$0	\$0	\$0
Dept. 000 TOTAL EXPENSE :			\$48,825	\$0	\$48,825	\$0
Fund 033 TOTAL EXPENSE :			\$48,825	\$0	\$48,825	\$0
Fund: 045 MID-IL SENIOR SERVICES, INC						
Department: 055 MENTAL HEALTH						
045-055-58555	MID-IL SENIOR SERVIC	X	\$63,000	\$0	\$63,000	\$0
Dept. 055 TOTAL EXPENSE :			\$63,000	\$0	\$63,000	\$0
Fund 045 TOTAL EXPENSE :			\$63,000	\$0	\$63,000	\$0
TOTAL EXPENSE:			\$8,160,080	\$48,400	\$8,208,480	\$0
Report Totals:			\$16,017,366	\$48,400	\$16,065,766	\$0